## Berlin Board of Education Finance and Operations Committee Meeting March 23, 2023 MINUTES

In Attendance: Mathew Tencza, Chair

Julia Dennis Adam Salina

Also in attendance: Brian Benigni, Superintendent of Schools

Jeffery Cugno, Director of Operations Ashley Dorsey, Director of Finance School Building Administration

## I. Call to Order

Mr. Benigni called the meeting to order at 7:05am.

## II. Budget Cuts

Mr. Benigni and Ms. Dorsey reviewed cuts to the 2023-24 budget, following the Board of Finance's recommendation to reduce the Board of Education's Adopted Budget 2.84%, for a total 3.00% increase from the prior year's budget. A tiered report of potential cuts and alternatives was shared and discussed. At the time, the only alternative considered was the Board of Education's CABE membership. Committee members noted they are concerned of the impact the proposed cuts will have on student achievement and plan to further discuss other alternatives with the entire Board at a later meeting.

## III. Adjournment

The meeting adjourned at 7:41am

Respectfully submitted,

Ashley L. Dorsey Director of Finance